SELPA: Riverside USD		CODE: 33-CH		
2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
SECTION 1 - BASE - E.C. 56836.10				
A Prior Year (PY) State Entitlements:	•	45 704 005 05		
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$	15,701,385.85		
<ul><li>2 COLA (From PY SELPA Exhibit, Section 2, Line E)</li><li>3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G)</li></ul>	<u>\$</u>	541,139.76		
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	Φ Φ	283,527.48 374,501.31		
5 Total (Lines A1 through A4)	\$ \$ \$	16,900,554.39		
<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)	_Ψ	35,891.78		
C Base Rate (Line A5 divided by Line B)	\$	470.88		
D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A)	\$ \$ \$ \$ \$ \$	17.50		
E Supplement to Base Rate - E.C.56836.158 (From Statewide Rates and Factors, Section 10, Line B)	\$	8.56		
F Base Rate plus Mandate Rate (Line C plus Line D)	\$	488.37		
G Base Entitlement (Line B times Line C)	\$	16,900,554.39		
H Mandate Entitlement (Line B times Line D)	\$	628,020.75		
Supplement to Base Rate Entitlement (Line B times Line E)	\$	307,334.52		
J Deductions, E.C. 56836.08 (c)	<b>c</b>			
<ul> <li>1 Local Special Education Property Taxes - E.C. 2572</li> <li>2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants</li> </ul>	<u>Φ</u>	3,477,332.00		
3 Excess Education Revenue Augmentation Fund (ERAF)	<u>Ф</u>	3,477,332.00		
4 Total Deductions (Lines J1 through J3)	\$	3,477,332.00		
K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4)	\$	13,423,222.39		
L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4)	\$ \$ \$ \$	-		
M Base Proration Factor	<u>-</u> -	1.0000000000		
N Base Apportionment (Line K times Line M, or Line L)	\$	13,423,222.39		
O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I)	\$	14,358,577.66		
SECTION 2 - COLA - E.C. 56836.08 (d)				
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	18.20		
B COLA Base Entitlement (Line A times PY ADA)	\$ \$ \$	653,157.97		
C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$	1.20		
D COLA IM Entitlement (Line C times PY Funded ADA)  E COLA Entitlement (Line B plus Line D)	<u>Φ</u>	42,911.68 696,069.65		
F COLA Proration Factor		1.0000000000		
G COLA Apportionment (Line E times Line F)	\$	696,069.65		
SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)	·			
A Statewide Target Rate (STR) (From Statewide Rates & Factors, Section 10, Line F)	\$	488.43		
<b>B</b> Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C)	\$	490.27		
C Equalization Rate (Line A minus Line B, if negative enter 0)	\$	-		
D PY ADA (Section 4, Line A2)		35,891.78		
E Equalization Entitlement (Line C times Line D)	\$	-		
F Equalization Proration Factor G Equalization Apportionment (Line E times Line F)	•	0.00000000000		
H Supplemental Equalization - E.C. 56836.159	<u>\$</u> \$	439,789.54		
SECTION 4 - GROWTH - E.C. 56836.15	Ψ	+55,765.54		
A Growth ADA				
1 ADA		37,533.39		
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		35,891.78		
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		35,144.46		
4 PY Funded ADA (Greater of Lines A2 or A3)		35,891.78		
5 Funded ADA (Greater of Lines A1 or A2)		37,533.39		
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		1,641.61		
B STR (From Statewide Rates & Factors, Section 10, Line F)	\$	488.43		
C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 5. Line A1)	\$ \$ \$	801,811.70		
D STR times IM (Line B times Section 5, Line A1)  E Growth IM Entitlement (Line A6 times Line D)	φ	32.09 52,678.05		
F Growth Entitlement (Line C plus Line E)	<u>Ψ</u> \$	854,489.75		
G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	Ψ	0.00		
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$			
I Growth Proration Factor	*	0.9256836043		
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	790,987.15		

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	SELPA: Riverside USD		CODE: 33-CH
A SDA Rate         SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           1 Incidence Multiplier (IM) - Remains constant until 2003         0.0655997754           2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G)         \$ 505533           3 IM Rate [Line A1 plus 1) times Line A2 Rate (Section 3, Line B plus Section 1, Line D)         \$ 505777           4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D)         \$ 50777           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         # 16 SES than 0 SELPA does NOT quality for SDA apportionment           8 SDA Apportionment         \$ 7,533,39           1 Funded ADA (From Section 4, Line A5)         \$ 3,538,178           3 SDA Entitlement (Line A5 minus be lesser of Lines B1 or B2)         \$ 1,127,001764           4 SDA Prorration Factor         \$ 1,0000000000           5 SDA Apportionment (Line B3 times Line B4)         \$ 1,127,001764           4 SDA Prorration Factor         \$ 1,127,001764           A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 1,212           B PY PS/RS Rate (Line A times Line B         \$ 1,0387           C PS/RS Rate (Line A1 times Line B)         \$ 1,0387           D Nocessary Small SELPA (NSS) PS/RS Apportionment         \$ 1,0387           1 NS SPS/RS Entitlement (Line C times Line D3)         \$ 4,0000           5 NSS P		EVUID	
A SDA Rate 1 Incidence Multiplier (IIM) - Remains constant until 2003 2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G) 3 S 595, 333 3 MR Rate (Line A1 plus 11) intens Line A2) 4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D) 5 SDA Rate (Line A1 prins plus A2) 4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D) 5 SDA Rate (Line A1 prins plus A2) 4 Prins Sthan 0 SELPA does NOT qualify for SDA apportionment  B SDA Apportionment B SDA Apportionment B SDA Apportionment B SDA Apportionment 1 Funded ADA (From Section 4, Line A4) 3 SDA Entitlement (Line Rat imes the lesser of Lines B1 or B2) 3 SDA Entitlement (Line B3 times the lesser of Lines B1 or B2) 3 SDA Entitlement (Line B3 times the lesser of Lines B1 or B2) 5 SDA Apportionment (Line B3 times Line B4) 6 SDA Apportionment (Line B3 times Line B4) 6 SDA Apportionment (Line B3 times Line B4) 6 SDA APPORTION 6 PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/Rs) E.C 5683-24 (a) 6 PV PS/RS Rate (From PS SELPA Exhibit Section 6, Line C) 6 SP/RS Rate (From PS SELPA Exhibit Section 6, Line C) 7 SP/RS Rate (From PS SELPA Exhibit Section 6, Line C) 7 SP/RS Rate (From PS SELPA Exhibit Section 6, Line D2) 7 SP/RS PS/RS Apportionment (Line C times Line D3) 7 SP/RS PS/RS Entitlement (Line C times Line D3) 7 SP/RS PS/RS Entitlement (Line C times Line D3) 7 SP/RS PS/RS POrtation Factor 7 SNS PS/RS Apportionment (Line D4 times Line D5) 7 SP/RS PS/RS Apportionment (Line D4 times Line D5) 7 SP/RS PS/RS Apportionment (Line D6 plus Line E4) 7 SP/RS PS/RS Apportionment (Line D6 plus Line E4) 7 SP/RS PS/RS Apportionment (Line D6 plus Line E4) 7 SP/RS PS/RS Apportionment (Line D6 plus Line E4) 7 SP/RS PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 SECTION 9 - NONPUBLIC			11
1 Incidence Multiplier (IM) - Remains constant until 2003         0.0655987754         5.0503           2 STR plus Mandate Rate (From Statewide Rate & Factors, Section 10, Line G)         \$.05033           3 M Rate (ILine A1 plus 1) times Line A2]         \$.050777           5 SDA Rate (Line A2) must the greater of Lines A2 or A4)         \$.050777           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$.050777           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$.050787           8 SDA Apportionment         \$.05087333.33           1 Funded ADA (From Section 4, Line A5)         \$.353.33           2 PY Funded ADA (From Section 4, Line A4)         \$.05087016           3 SDA Apportionment (Line A5 times the lesser of Lines B1 or B2)         \$.1,127,001.64           4 SDA Proration Factor         \$.05087016           5 SDA Apportionment (Line B3 times Line B4)         \$.05087016           6 PYS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$.12.12           B COLAP Just 1         \$.0508701           1 NSS ADA Threshold         \$.050900           1 NSS ADA Threshold         \$.05000           2 ADA (Section 4, Line A1)         \$.00000           3 NSS PS/RS Proration Factor         \$.09926507383           6 NSS PS/RS Apportionment (Line D4 times Line D3)         \$.09926507385		<del>)</del>	
2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G)         \$ 509.93           3 IMR Rate (Line A1 plus 11 plines) Line A2)         \$ 539.17.4           4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D)         \$ 507.77           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         # 18 SDA Apportionment           8 SDA Apportionment         37.533.99           1 Funded ADA (From Section 4, Line A4)         37.533.93           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         \$ 1,127,001.64           4 SDA Proration Factor         \$ 1,127,001.64           5 SDA Apportionment (Line B3 times Line B4)         \$ 1,127,001.64           5 SDA Apportionment (Line B3 times Line B4)         \$ 1,127,001.64           5 SDA Apportionment (Line B3 times Line B4)         \$ 1,127,001.64           6 SDA Apportionment (Line B3 times Line B4)         \$ 1,127,001.64           7 SPAS Rate (Line A times Line B4)         \$ 1,212           8 COLA plus 1         \$ 1,039.70           9 PY PS/RS Rate (From PS SELPA Exhibit Section 6, Line C)         \$ 1,212           8 COLA plus 1         \$ 1,039.70           9 Naccessary Small SELPA (NSS) PS/RS Apportionment         \$ 1,039.70           1 NSS ADA Threshold         \$ 1,500.00           2 NSS PS/RS Portation Factor         \$ 2,225 <td></td> <td></td> <td>0.0656097754</td>			0.0656097754
3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for SDA apportionment  B SDA Apportionment 1 Funded ADA (From Section 4, Line A5) 2 PY Funded ADA (From Section 4, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Portion Factor 5 SDA Apportionment (Line B3 times Line B4) 5 SDA Apportionment (Line A5 times the lesser of Lines B1 or B2) 5 SDA Apportionment (Line B3 times Line B4) 6 SDA Protration Factor 6 PSPSR Rate (From PY SELPA Exhibit Section 6, Line C) 7 SPSRS Rate (Line A1 times Line B4) 7 SPSRS PSRS PSRS (Line A1) 7 SPSRS PSRS PSRS PSRS Apportionment (Line D1 minus Line D2) 7 SPSRS PSRS PSRS PSRS PSRS PSRS PSRS PS		2	
4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line 0)         \$ 0.31.40           f S SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$ 0.31.40           F SDA Apportionment         37.533.39           1 Funded ADA (From Section 4, Line A5)         37.533.39           2 PY Funded ADA (From Section 4, Line A4)         \$ 0.31.00.00.00.00.00           3 SDA Fortation Factor         \$ 1.127.001.64           4 SDA Portation Factor         \$ 1.127.001.64           5 SDA Apportionment (Line B3 times Line B4)         \$ 1.127.001.64           8 SED (A plus 1)         \$ 1.127.001.64           8 COLA plus 1         \$ 1.20.20           9 CPS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 1.20.00.00           9 CPS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 1.50.00.00           1 NSS SABA (From PY SELPA Exhibit Section 6, Line C)         \$ 1.50.00.00           2 PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 1.50.00.00           3 Nagal (SELPA (MSS) PS/RS Apportionment (Line D1 minus Line D2)         \$ 0.50.00           4 NSS PS/RS Entitlement (Line C times Line D3)         \$ 0.90.90.90.90           5 NSS PS/RS Entitlement (Line C times Line B1)         \$ 3.7.53.33           2 PS/RS Entitlement (Line C times Line E1)         \$ 0.90.90.90.90           5 NSS PS/RS Apportionment (Line D4 time		<u>Ψ</u>	
5 SDR Rate (Line AS minus the greater of Lines A2 or A4)         # (say Apportionment)           B SDA Apportionment         # (say Apportionment)           1 Funded ADA (From Section 4, Line A5)         3,7,533,89           2 PY Funded ADA (From Section 4, Line A6)         3,7,533,89           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         5,1127,001,64           4 SDA Protration Factor         1,000,000,000           5 SDA Apportionment (Line B3 times Line B4)         5,000,000,000           5 SDA Apportionment (Line B3 times Line B4)         1,127,001,64           6 COLA plus 1         \$ 1,127,001,64           6 COLA plus 1         \$ 1,128           6 COLA plus 1         \$ 1,038           7 PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 1,208           8 PS/RS Rate (Line A times Line B4)         1,038           1 NSS ADA Threshold         1,500,00           2 ADA (Section 1, Line A1)         3,7,533,39           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         3,000,00           4 NSS PS/RS Entitlement (Line Ctimes Line B1)         3,7,533,39           5 NSS PS/RS Proration Factor         3,000,00           6 NSS PS/RS Apportionment (Line D2 times Line B1)         3,7,533,39           7 PS/RS RS Apportionment (Line D2 times E3)         3,000,00			
## SDRA Apport to ment   ## SDRA Apport to Manual   ## SDRA Apport to Manu		\$	
B SDA Apportionment!         37,533.8           1 Funded ADA (From Section 4, Line A5)         3,589.178           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         1,127,001.64           4 SDA Proration Factor         1,000,000,000           5 SDA Apportionment (Line B3 times Line B4)         2,000,000,000           5 SDA Apportionment (Line B3 times Line B4)         5,000,000,000           6 PY PK/RS Rate (From PY SELPA Exhibit Section 6, Line C)         1,127,001.64           6 COLA plus 1         1,0387           6 COLA plus 1         1,0387           7 PS/RS Rate (Line A times Line B)         1,0387           8 PV SKRS Rate (Line A times Line B4)         1,500,00           9 Necessary Small SELPA (NSS) PS/RS Apportionment         1,500,00           1 NSS ADA Threshold         3,753,33           2 ADA (Section 4, Line A1)         3,753,33           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         5,992650/35           4 NSS PS/RS Entitlement (Line C times Line D3)         5,992650/35           5 NSP SP/RS Proration Factor         3,753,33           6 NSP SRS Proration Factor         3,753,33           7 PS/RS Apportionment (Line D4 times Line D5)         3,753,33           8 PS/RS Apportionment (Line E2 times E3)         4,725,466           9 PS/RS Apportionment			• • • • • • • • • • • • • • • • • • • •
1 Funded ADA (From Section 4, Line A5) 2 PY Funded ADA (From Section 4, Line A4) 3 SDA Furtilement (Line A5 times the lesser of Lines B1 or B2) 3 SDA Furtilement (Line A5 times Line B4) 4 SDA Proration Factor 5 SDA Aportionment (Line B3 times Line B4) 4 PY PS/RS Rate (From YSLEPA Exhibit Section 6, Line C) 5 PS/RS PSR ter (From YSLEPA Exhibit Section 6, Line C) 5 PS/RS Rate (From YSLEPA Exhibit Section 6, Line C) 5 PS/RS Rate (From YSLEPA Exhibit Section 6, Line C) 6 CP/RS Rate (Line A times Line B) 7 PS/RSR Rate (Line A times Line B) 7 PS/RSR Rate (Line A times Line B) 8 PS/RSR Rate (Line A times Line B) 8 PS/RSR Rate (Line A times Line B) 9 Necessary Small SELPA (NSS) PS/RS Apportionment 1 NSS ADA Threshold 1 SSADA Threshold 1 SSADA SA Adjustment (Line D1 minus Line D2) 9 A NSS PS/RS Portition Factor 1 NSS PS/RS P Entitlement (Line C1 times Line D3) 9 A NSS PS/RS P Entitlement (Line D4 times Line D5) 1 NSS PS/RS PS Entitlement (Line D4 times Line D5) 1 NSS PS/RS PS/RS Proration Factor 1 ADA (Section 4, Line A1) 9 A STAP SS/RS PS/RS Proration Factor 1 ADA (Section A, Line A1) 9 A STAP SS/RS PS/RS Proration Factor 1 ADA (Section A, Line A1) 1 ADA (Section A, L			
2 PY Funded ADA (From Section 4, Line A4)         3,58.81.78         \$ (\$1,127,001.64           3 SDA Fororation Factor         (\$1,000000000)           5 SDA Approtionment (Line B3 times Line B4)         (\$1,000000000)           6 PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$1,17,001.64           A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$1,21           B COLA plus 1         \$1,0387           C PS/RS Rate (Line A times Line B)         \$1,0387           D Necessary Small SELPA (NS) PS/RS Apportionment         \$1,5000.00           1 NSS ADA Threshold         \$15,000.00           2 ADA (Section 4, Line A1)         \$1,5000.00           3 Ouallying NSS ADA Adjustment (Line D1 minus Line D2)         \$0.00           4 NSS PS/RS Entitlement (Line C times Line D3)         \$0.9926501350           5 NSS PS/RS Proration Factor         \$0.9926501350           6 NSS PS/RS Apportionment (Line D4 times Line D5)         \$1,37,533.39           1 ADA (Section 4, Line A1)         \$3,7,533.39           2 PS/RS Apportionment (Line D4 times Line E4)         \$3,7,533.39           1 ADA (Section 4, Line A1)         \$3,7,533.39           2 PS/RS Apportionment (Line E2 times E3)         \$3,7,533.39           3 PS/RS Proration Factor         \$3,7,533.39           1 Cub Incidence Disabilitier (Line E2 times E3)	<u> </u>		37,533.39
3 SA Entitlement (Line A5 times Line B4)			
4 SDA Proration Factor         5 DDA Apportionment (Line B3 times Line B4)         5 127,000.0000000           5 SDA Apportionment (Line B3 times Line B4)         5 127,000.64           A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         1 1.0387           C PS/RS Rate (Line A times Line B)         5 12.59           D Necessary Small SELPA (NSS) PS/RS Apportionment         1 1.0387           1 NSS ADA Threshold         1 5,000.00           2 ADA (Section 4, Line A1)         3 7,533.39           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RS Entitlement (Line C times Line D3)         5           5 NSS PS/RS Proration Factor         0.9926501365           6 NSS PS/RS Apportionment (Line D4 times Line D5)         3 7,533.39           1 ADA (Section 4, Line A1)         3 7,533.39           2 PS/RS Apportionment (Line C times Line E1)         3 7,533.39           3 PS/RS Proration Factor         0.9984300261           4 PS/RS Apportionment (Line D5 plus Line E4)         3 471,805.19           5 PS/RS Apportionment (Line D6 plus Line E4)         3 471,805.19           5 PS/RS Apportionment (Line D6 plus Line E4)         3 38.7268409363           6 Un Incidence Dissibilities PY December Pupil Count         3 38.7268409363           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) <td></td> <td>\$</td> <td></td>		\$	
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)           A PY PS/RS Rate (Firor PY SELPA Exhibit Section 6, Line C)         \$ 1.2.12           B COLA plus 1         \$ 1.2.59           C PS/RS Rate (Line A times Line B)         \$ 1.0387           C PS/RS Rate (Line A times Line B)         \$ 1.0000.00           D Necessary Small SELPA (NSS) PS/RS Apportionment         \$ 1.0000.00           1 NSS ADA Threshold         \$ 1.5000.00           2 ADA (Section 4, Line A1)         \$ 0.000           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         \$ 0.0926501350           4 NSS PS/RS Entettlement (Line C times Line D3)         \$ 0.9926501350           5 NSS PS/RS Apportionment (Line D4 times Line D5)         \$ 0.9926501350           6 NSS PS/RS Apportionment (Line D4 times Line D5)         \$ 1.000           9 PS/RS Apportionment (Line C times Line E1)         \$ 37,533.39           2 PS/RS Apportionment (Line E times Line E4)         \$ 472,546.69           3 PS/RS Proration Factor         \$ 0.9994309267           4 PS/RS Apportionment (Line E 2 times E3)         \$ 1.00000000           5 Total PS/RS Apportionment (Line D4 times Line E4)         \$ 1.00000000           4 NEX RAD Exportionment (Line D4 times Line E4)         \$ 1.0000000000           5 Low Incidence Disabilities PY December Pupil Count         \$ 1.000000000			
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 12.12           B COLA plus 1         1.0387           C PS/RS Rate (Line A times Line B)         \$ 12.59           D Necessary Small SELPA (NSS) PS/RS Apportionment         15,000.00           1 NSS ADA Threshold         15,000.00           2 ADA (Section 4, Line A1)         37,533.39           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RS Entitlement (Line C times Line D3)         0.9926501350           5 NSS PS/RS Porration Factor         0.9926501350           6 NSS PS/RS Apportionment (Line D4 times Line D5)         2           E PS/RS Apportionment (Line D4 times Line E1)         37,533.39           1 ADA (Section 4, Line A1)         37,533.39           2 PS/RS Ps Entitlement (Line C times Line E1)         \$ 472.546.69           3 PS/RS Proration Factor         0.9984309261           4 PS/RS Apportionment (Line E2 times E3)         \$ 471.805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 471.805.19           F Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 64,212.10           B NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Entitlement         \$ 1,779,389.00	5 SDA Apportionment (Line B3 times Line B4)	\$	1,127,001.64
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)         \$ 12.12           B COLA plus 1         1.0387           C PS/RS Rate (Line A times Line B)         \$ 12.59           D Necessary Small SELPA (NSS) PS/RS Apportionment         15,000.00           1 NSS ADA Threshold         15,000.00           2 ADA (Section 4, Line A1)         37,533.39           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RS Entitlement (Line C times Line D3)         0.9926501350           5 NSS PS/RS Porration Factor         0.9926501350           6 NSS PS/RS Apportionment (Line D4 times Line D5)         2           E PS/RS Apportionment (Line D4 times Line E1)         37,533.39           1 ADA (Section 4, Line A1)         37,533.39           2 PS/RS Ps Entitlement (Line C times Line E1)         \$ 472.546.69           3 PS/RS Proration Factor         0.9984309261           4 PS/RS Apportionment (Line E2 times E3)         \$ 471.805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 471.805.19           F Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 64,212.10           B NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Entitlement         \$ 1,779,389.00		3836.24 (	(a)
C PS/RS Rate (Line A times Line B)         \$ 12.59           D Necessary Small SELPA (NSS) PS/RS Apportionment 1         115,000.00           2 ADA (Section 4, Line A1)         37,533.39           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         -0.00           4 NSS PS/RS Entitlement (Line C times Line D3)         5 NSS PS/RS Porration Factor         -0.992650136           6 NSS PS/RS Apportionment (Line D4 times Line D5)         -7.5           E PS/RS Apportionment (Line D4 times Line E1)         37,533.39           1 ADA (Section 4, Line A1)         37,533.39           2 PS/RS Entitlement (Line C times Line E1)         -7.5           1 ADA (Section 4, Line A1)         37,533.39           2 PS/RS Proration Factor         -7.5           3 PS/RS Proration Factor         -7.5           4 PS/RS Apportionment (Line D6 plus Line E4)         -7.5           5 Total PS/RS Apportionment (Line D6 plus Line E4)         -7.5           6 Low Incidence Disabilities PY December Pupil Count         17.9           8 Low Incidence Disabilities PY December Pupil Count         17.9           8 Low Incidence Materials and Equipment Apportionment (Line A times Line B)         -7.0           8 NPS/LCI Entitlement         -7.0           8 NPS/LCI Apportionment (Line A times Line B)         -7.0           9 NPS/LCI Apportionment (Line	A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)		
D Necessary Small SELPA (NSS) PS/RS Apportionment         1 15,000,00           2 ADA (Section 4, Line A1)         15,000,00           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0,00           4 NSS PS/RS Entitlement (Line C times Line D3)         5           5 NSS PS/RS Proration Factor         0,9926501350           6 NSS PS/RS Apportionment (Line D4 times Line D5)         5           E PS/RS Apportionment (Line D4 times Line D5)         3 - 37,533.39           2 PS/RS Entitlement (Line C times Line E1)         3 - 37,533.39           2 PS/RS Entitlement (Line C times Line E1)         3 - 472,546.69           3 PS/RS Proration Factor         0 - 9984098261           4 PS/RS Apportionment (Line E2 times E3)         5 - 471,805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         1 - 79           B Low Incidence Disabilities PY December Pupil Count         1 - 79           B Low Incidence Data (From Statewide Rates & Factors, Section 7, Line C)         3 - 387.898.098363           C Low Incidence Data (From Statewide Rates & Factors, Section 7, Line C)         5 - 387.288409363           C NPS/LCI Apportionment (Line A times Line B)         5 - 387.288409363           D NPS/LCI I Proration Factor         5 - 17.79,389.00           B NPS/LCI Apportionment (Line A times Line B)         1 - 0.00000000           C NPS ECP Appo	B COLA plus 1		1.0387
1 NSS ADA Threshold 2 ADA (Section 4, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Poration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line D4 times Line D5) 8 PS/RS Apportionment (Line D4 times Line D5) 8 PS/RS Apportionment (Line C times Line D5) 9 PS/RS Proration Factor 9 PS/RS Proration Factor 1 ADA (Section 4, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 1 ADA (Section 1 Factor 1 PS/RS Proration Factor 2 PS/RS Proration Factor 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line D6 plus Line E4) 5 PS/RS Proration Factor 5 PS/RS Apportionment (Line D6 plus Line E4) 6 PS/RS Proration Factor 7 PS/RS PROPARS Apportionment (Line D6 plus Line E4) 7 PS/RS PROPARS Apportionment (Line D6 plus Line E4) 7 PS/RS PS/RS Proration Factor 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS Apportionment (Line D6 plus Line E4) 8 PS/RS PS/RS Ps/RS	C PS/RS Rate (Line A times Line B)	\$	12.59
2 ADA (Section 4, Line A1)         37,533.99           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RS Proration Factor         0.9926501300           5 NSS PS/RS Apportionment (Line D4 times Line D5)         0.9926501300           E PS/RS Apportionment (Line D4 times Line D5)         3.7533.39           E PS/RS Apportionment (Line C1 times Line E1)         3.7533.39           2 PS/RS Entitlement (Line C1 times Line E1)         3.7533.39           3 PS/RS Proration Factor         0.9984308261           4 PS/RS Apportionment (Line D6 plus Line E4)         0.9984308261           4 PS/RS Apportionment (Line D6 plus Line E4)         0.9984308261           5 VATI, 80.519         0.9984308261           4 PS/RS Apportionment (Line D6 plus Line E4)         0.9984308261           5 VAR SA Apportionment (Line D6 plus Line E4)         0.9984308261           6 Low Incidence Rate (From Statewide Rate & Rate) (Serots, Section 7, Line C)         0.358,7288409363           C Low Incidence Rate (From Statewide Rate & Rate) (Serots, Section 7, Line C)         0.982,7288409363           C NPS/LCI Entitlement         0.900,799,389,70           B NPS/LCI Proration Factor         0.1,779,389,00           C NPS/LCI Proration Factor         0.1,779,389,00           NPS/ECP Entitlement         0.1,779,389,00	D Necessary Small SELPA (NSS) PS/RS Apportionment		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Ptrittement (Line C times Line D3) 5 NSS PS/RS Protration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 PS/RS Apportionment (Line C times Line D5) 7 1 ADA (Section 4, Line A1) 7 1 ADA (Section 4, Line A1) 7 2 PS/RS Entittlement (Line C times Line E1) 7 3 7,533,33 7 2 PS/RS Protration Factor 7 4 PS/RS Apportionment (Line E2 times E3) 7 5 YSRS Apportionment (Line E2 times E3) 7 5 YSRS Apportionment (Line E2 times E3) 7 6 Votal PS/RS Apportionment (Line D6 plus Line E4) 7 6 Votal PS/RS Apportionment (Line D6 plus Line E4) 7 6 Votal PS/RS Apportionment (Line D6 plus Line E4) 7 7 8 Low Incidence Disabilities PY December Pupil Count PS/RS Apportionment (Line D6 plus Line E4) 8 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 8 1			
4 NSS PS/RS Entitlement (Line C times Line D3)         0.996501350           5 NSS PS/RS Proration Factor         0.9926501350           E PS/RS Apportionment (Line D4 times Line D5)         37,533.39           2 PS/RS Entitlement (Line C times Line E1)         37,533.39           2 PS/RS Entitlement (Line C times Line E1)         \$471,805.19           3 PS/RS Proration Factor         0.9984308261           4 PS/RS Apportionment (Line D6 plus Line E4)         \$471,805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$471,805.19           E Vow Incidence Disabilities PY December Pupil Count         \$358.7268409363           B Low Incidence Bate (From Statewide Rates & Factors, Section 7, Line C)         \$358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$64,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (INPS/LC) - EC. 5683.16         \$1,779,389.00           D NPS/LC1 Apportionment (Line A times Line B)         \$1,779,389.00           D NPS/LC1 Apportionment (Line A times Line B)         \$1,779,389.00           NPS ECP Portation Factor         \$1,000000000           C NPS ECP Proration F			37,533.39
5 NSS PS/RS Proration Factor         0.9926501305           6 NSS PS/RS Apportionment (Line D4 times Line D5)			0.00
6 NSS PS/RS Apportionment (Line D4 times Line D5)         \$ − − − − − − − − − − − − − − − − − − −		_\$	-
E PS/RS Apportionment  1 ADA (Section 4, Line A1) 2 PS/RS Intiltement (Line Ct times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 6 Total PS/RS Apportionment (Line E0 plus Line E4) 7 Total PS/RS Apportionment (Line E0 plus Line E4) 8 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Disabilities PY December Pupil Count 9 Low Incidence Disabilities PY December Pupil Count 1 Disabilities PY December Pupil Count 2 Disabilities PY December Pupil Count 3 Disabilities PY December Pupil Count 4 Low Incidence Disabilities PY December Pupil Count 5 Disabilities PY December Pupil Count 6 Disabilities PY December Pupil Count 7 Disabilities PY December Pupil Count 8 Disabilities PY December Pupil Count 9 Disabilit			0.9926501350
1 ADA (Section 4, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 ESCTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 5803c1  A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 5 Cover Incidence Materials and Equipment Apportionment (Line A times Line B) 6 NPS/LCI Entitlement 7 NPS/LCI Entitlement 8 NPS/LCI Proration Factor 8 NPS/LCI Proration Factor 9 NPS/LCI Apportionment (Line A times Line B) 9 NPS/LCI Proration Factor 10 NPS/ECP Entitlement 11 NPS/ECP Entitlement 12 NPS/ECP Proration Factor 13 NPS/ECP Proration Factor 14 NPS/ECP Entitlement 15 NPS/ECP Proration Factor 16 NPS/ECP Proration Factor 17 NPS/ECP Proration Factor 18 NPS/ECP Proration Factor 18 NPS/ECP Proration Factor 19 NPS/ECP Apportionment (Line A times Line B) 19 NPS/ECP Apportionment (De Attimes Line B) 10 NPS/ECP Proration Factor 10 NPS/ECP Proration Factor 10 NPS/ECP Section 9, Line A times Line B) 10 NPS/ECP Section 9, Line B5) 11 NPS/ECP Section 9, Line C, Annual) 11 NPS/ECP Section 9, Line C, Annual) 12 NPS/ECP Section 9, Line C, Annual) 13 NPS/ECP Section 9, Line C, Annual) 14 NPS/ECP Section 9, Line C, Annual) 15 NPS/ECP Section 9, Line C, Annual) 15 NPS/ECP Section 9, Line C, Annual) 16 NPS/ECP Section 9, Line C, Annual) 17 NPS/ECP Section 9, Line C, Annual) 18 NPS/ECP Section 9, Line C, Annual)		\$	-
2 PS/RS Entitlement (Line C times Line E1)         4 PZ,546.69           3 PS/RS Proration Factor         0.9984308261           4 PS/RS Apportionment (Line E2 times E3)         \$ 471,805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 471,805.19           SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.25           B Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$ 358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 64,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (INSTITUTIONS (INSTITUTIONS (INSTITUTION PROSPE))           B NPS/LCI Proration Factor         1,000000000           C NPS/LCI Apportionment (Line A times Line B)         1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (INST) EXTRAORDINARY COST POOL (ECC) - E.C. 56836.21           B NPS ECP Entitlement         1,000000000           C NPS ECP Apportionment (Line A times Line B)         1,000000000           C NPS ECP Proration Factor         1,000000000           C NPS ECP Proration Factor         5           C Supplemental Equalization (Section 3, Line B)         5           C Supplemental Equalization (Section 3, Line H)         5			
3 PS/RS Proration Factor         0.9984308261           4 PS/RS Apportionment (Line E2 times E3)         3 471,805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         3 471,805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         3 471,805.19           B Low Incidence Disabilities PY December Pupil Count         1 79           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$ 358.7268409363           C bow Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 1,779,389.06           B NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Proration Factor         \$ 1,779,389.00           B NPS/LCI Proration Factor         \$ 1,779,389.00           B NPS ECP Entitlement         \$ 1,709,389.00           B NPS ECP Entitlement         \$ 1,709,389.00           B NPS ECP Proration Factor         \$ 1,000,000,000           C NPS ECP Proration Factor         \$ 1,000,000,000           B Ses plus Mandate plus Supplement Base Rate (Section 1, Line O)         \$ 1,000,000,000           C Section 9, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 14,358,577.66           B Sub plus Mandate plus Supplement (Section 4, Line J)         \$ 799,871.50           C Supplemental Equalization (Section 5, Line E5)         \$ 1,127,001.64<			
4 PS/RS Apportionment (Line E2 times E3)         471,805.19           F Total PS/RS Apportionment (Line D6 plus Line E4)         3471,805.19           SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - EC. 5838.12           A Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         6 42,121.0           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LC) - 5683.61           B NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Proration Factor         \$ 1,700,000000           C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP - EC. 5683.12           B NPS ECP Proration Factor         \$ 1           B NPS ECP Proration Factor         \$ 1           C NPS ECP Apportionment (Line A times Line B)         \$ 1           C NPS ECP Proration Factor         \$ 1           SECTION 10 - APPORTIONMENT SUMMENT           B Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 690,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 1,727		\$	
F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 471,805.19           SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$ 358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 64,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16           A NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21         5 1,000,000,000           A NPS ECP Entitlement         \$ 1,000,000,000           B NPS ECP Proration Factor         \$ 1,000,000,000           C NPS ECP Apportionment (Line A times Line B)         \$ 1,000,000,000           C NPS ECP Apportionment (Line A times Line B)         \$ 1,000,000,000           C NPS ECP (Poration Factor         \$ 696,069,65           B COLA (Section 2, Line G)         \$ 696,069,65           C Supplemental Equalization (Section 3, Line H)         \$ 790,987,15           B COLA (Section 5, Line B5)         \$ 790,987,15			
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$64,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16         1,779,389.00           A NPS/LCI Entitlement         \$1,779,389.00           B NPS/LCI Apportionment (Line A times Line B)         \$1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21         -           B NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           B NPS ECP Proration Factor         1.000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.54           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 11,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Li		\$	
A Low Incidence Disabilities PY December Pupil Count         179           B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$ 358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         6 4,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LC) - EC. 5683.61         1,779,389.00           A NPS/LCI Entitlement         1,000000000           B NPS/LCI Proration Factor         1,000000000           C NPS/LCI Apportionment (Line A times Line B)         -           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - EC. 5683.21           A NPS ECP Entitlement         -           B NPS ECP Proration Factor         -           C NPS ECP Proteitine Patter         -           B NPS ECP Proteitinement (Line A times Line B)         -           B NPS ECP Proteitinement (Line A times Line B)         -           B NPS ECP Proteitinement (Line A times Line B)         -           B NPS ECP Apportionment (Line A times Line B)         -           B NPS ECP Proteitinement (Line A times Line B)         -           B COLA (Section 2, Line G)         -         -           C Supplemental Equalization (Section 3, Line H)         -         -         -           B COLA (Section 5, Line B5)         -         -         - <td></td> <td>\$</td> <td>471,805.19</td>		\$	471,805.19
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)         \$ 358.7268409363           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 64,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILLDREN'S INSTITUTIONS (INPS/LC) - EC. 5683-6.16           A NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           B NPS ECP Entitlement         \$ 1,0000000000           C NPS ECP Proration Factor         1,0000000000           C NPS ECP Apportionment (Line A times Line B)         \$ 1           SECTION 10 - APPORTIONMENT SUMMARY           SECTION 10 - APPORTIONMENT SUMMARY           SECTION 10 - APPORTIONMENT SUMMARY           B See plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 77,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 64,211.0           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.0     <		.22	470
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 64,212.10           SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16           A NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Proration Factor         \$ 1,779,389.00           C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21         1.0000000000           A NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           B SECTION 10 - APPORTIONMENT SUMMARY         \$ 14,358,577.66           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,096.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.54           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           J NPS ECP (Section 9, Line C			
SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16           A NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Proration Factor         1.0000000000           C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21           A NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.54           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 8, Line C)         \$ 1,779,389.00           J NPS ECP (Section 9, Line C, Annual)         \$ 1,779,389.00		<u>\$</u>	
A NPS/LCI Entitlement         \$ 1,779,389.00           B NPS/LCI Proration Factor         1.0000000000           C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21           A NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.51           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 9, Line C, Annual)         \$ 1,779,389.00		<del>, , , , , , , , , , , , , , , , , , , </del>	
B NPS/LCI Proration Factor         1.0000000000           C NPS/LCI Apportionment (Line A times Line B)         1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21           A NPS ECP Entitlement         -           B NPS ECP Proration Factor         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 790,987.15           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 1,127,001.64           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 8, Line C)         \$ 1,779,389.00           J NPS ECP (Section 9, Line C, Annual)         \$ 1,779,389.00	,		
C NPS/LCI Apportionment (Line A times Line B)         \$ 1,779,389.00           SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21           A NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.54           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 8, Line C)         \$ 1,779,389.00           J NPS ECP (Section 9, Line C, Annual)         \$ -		<u> </u>	
SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21           A NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.0000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.54           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 9, Line C, Annual)         \$ 1,779,389.00		•	
A NPS ECP Entitlement         \$ -           B NPS ECP Proration Factor         1.000000000           C NPS ECP Apportionment (Line A times Line B)         \$ -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 790,987.15           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 8, Line C)         \$ 1,779,389.00           J NPS ECP (Section 9, Line C, Annual)         \$ -			
B NPS ECP Proration Factor       1.0000000000         C NPS ECP Apportionment (Line A times Line B)       1.0000000000         SECTION 10 - APPORTIONMENT SUMMARY         A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)       \$ 14,358,577.66         B COLA (Section 2, Line G)       \$ 696,069.65         C Supplemental Equalization (Section 3, Line H)       \$ 1439,789.54         D Growth or Declining ADA Adjustment (Section 4, Line J)       \$ 790,987.15         E SDA (Section 5, Line B5)       \$ 1,127,001.64         F Subtotal (Lines A through E)       \$ 17,412,425.64         G Total PS/RS (Section 6, Line F)       \$ 471,805.19         H Low Incidence Materials and Equipment (Section 7, Line C)       \$ 64,212.10         I NPS/LCI (Section 8, Line C)       \$ 1,779,389.00         J NPS ECP (Section 9, Line C, Annual)       \$ -			-
C NPS ECP Apportionment (Line A times Line B)         \$ -           SECTION 10 - APPORTIONMENT SUMMARY           A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)         \$ 14,358,577.66           B COLA (Section 2, Line G)         \$ 696,069.65           C Supplemental Equalization (Section 3, Line H)         \$ 439,789.54           D Growth or Declining ADA Adjustment (Section 4, Line J)         \$ 790,987.15           E SDA (Section 5, Line B5)         \$ 1,127,001.64           F Subtotal (Lines A through E)         \$ 17,412,425.64           G Total PS/RS (Section 6, Line F)         \$ 471,805.19           H Low Incidence Materials and Equipment (Section 7, Line C)         \$ 64,212.10           I NPS/LCI (Section 8, Line C)         \$ 1,779,389.00           J NPS ECP (Section 9, Line C, Annual)         \$ -		Ψ	1 000000000
SECTION 10 - APPORTIONMENT SUMMARY         A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)       \$ 14,358,577.66         B COLA (Section 2, Line G)       \$ 696,069.65         C Supplemental Equalization (Section 3, Line H)       \$ 439,789.54         D Growth or Declining ADA Adjustment (Section 4, Line J)       \$ 790,987.15         E SDA (Section 5, Line B5)       \$ 1,127,001.64         F Subtotal (Lines A through E)       \$ 17,412,425.64         G Total PS/RS (Section 6, Line F)       \$ 471,805.19         H Low Incidence Materials and Equipment (Section 7, Line C)       \$ 64,212.10         I NPS/LCI (Section 8, Line C)       \$ 1,779,389.00         J NPS ECP (Section 9, Line C, Annual)       \$ -		\$	7.000000000
A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)       \$ 14,358,577.66         B COLA (Section 2, Line G)       \$ 696,069.65         C Supplemental Equalization (Section 3, Line H)       \$ 439,789.54         D Growth or Declining ADA Adjustment (Section 4, Line J)       \$ 790,987.15         E SDA (Section 5, Line B5)       \$ 1,127,001.64         F Subtotal (Lines A through E)       \$ 17,412,425.64         G Total PS/RS (Section 6, Line F)       \$ 471,805.19         H Low Incidence Materials and Equipment (Section 7, Line C)       \$ 64,212.10         I NPS/LCI (Section 8, Line C)       \$ 1,779,389.00         J NPS ECP (Section 9, Line C, Annual)       \$ -			
B COLA (Section 2, Line G)       \$ 696,069.65         C Supplemental Equalization (Section 3, Line H)       \$ 439,789.54         D Growth or Declining ADA Adjustment (Section 4, Line J)       \$ 790,987.15         E SDA (Section 5, Line B5)       \$ 1,127,001.64         F Subtotal (Lines A through E)       \$ 17,412,425.64         G Total PS/RS (Section 6, Line F)       \$ 471,805.19         H Low Incidence Materials and Equipment (Section 7, Line C)       \$ 64,212.10         I NPS/LCI (Section 8, Line C)       \$ 1,779,389.00         J NPS ECP (Section 9, Line C, Annual)       \$ -		\$	14.358.577.66
H Low Incidence Materials and Equipment (Section 7, Line C)\$ 64,212.10I NPS/LCI (Section 8, Line C)\$ 1,779,389.00J NPS ECP (Section 9, Line C, Annual)\$ -		\$	
H Low Incidence Materials and Equipment (Section 7, Line C)\$ 64,212.10I NPS/LCI (Section 8, Line C)\$ 1,779,389.00J NPS ECP (Section 9, Line C, Annual)\$ -		\$	
H Low Incidence Materials and Equipment (Section 7, Line C)\$ 64,212.10I NPS/LCI (Section 8, Line C)\$ 1,779,389.00J NPS ECP (Section 9, Line C, Annual)\$ -		\$	
H Low Incidence Materials and Equipment (Section 7, Line C)\$ 64,212.10I NPS/LCI (Section 8, Line C)\$ 1,779,389.00J NPS ECP (Section 9, Line C, Annual)\$ -	E SDA (Section 5, Line B5)	\$	·
H Low Incidence Materials and Equipment (Section 7, Line C)\$ 64,212.10I NPS/LCI (Section 8, Line C)\$ 1,779,389.00J NPS ECP (Section 9, Line C, Annual)\$ -		\$	
H Low Incidence Materials and Equipment (Section 7, Line C)\$ 64,212.10I NPS/LCI (Section 8, Line C)\$ 1,779,389.00J NPS ECP (Section 9, Line C, Annual)\$ -		\$	
J NPS ECP (Section 9, Line C, Annual)		\$	
J NPS ECP (Section 9, Line C, Annual)		\$	
<b>K</b> Total Apportionment (Lines F through J) \$ 19,727,831.93	J NPS ECP (Section 9, Line C, Annual)	\$	-
	K Total Apportionment (Lines F through J)	\$	19,727,831.93

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